

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: July 15, 2008

CLERK'S OFFICE

ANCHORAGE, ALASKA
No. AR 2008- 151

APPROVED

Date: 7-15-08

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-FIVE THOUSAND DOLLARS (\$35,000) FROM THE SECTION 6/CAMPBELL AIRSTRIP LRSA FUND BALANCE (FUND 112) TO THE SECTION 6/CAMPBELL AIRSTRIP ROAD LRSA BP2008 OPERATING BUDGET (FUND 112), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend Section 6/Campbell Airstrip LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Thirty-Five Thousand Dollars (\$35,000) is available in the Section 6/Campbell Airstrip Road LRSA Fund Balance (Fund 112); and

WHEREAS, said funding is needed by the Section 6/Campbell airstrip Road LRSA for summer work program.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of Thirty-Five Thousand Dollars (\$35,000) is hereby appropriated from the Section 6/Campbell Airstrip LRSA Fund Balance (Fund 112) to the Section 6/Campbell Airstrip LRSA BP2008 Operating Budget (Fund 112), Maintenance and Operations Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 16th day of July, 2008.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$35,000 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 447-2008

Meeting Date: July 15, 2008

FROM: Mayor

SUBJECT: RESOLUTION APPROPRIATING THIRTY-FIVE THOUSAND DOLLARS (\$35,000) FROM THE SECTION 6/CAMPBELL AIRSTRIP ROAD LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 112) TO THE SECTION 6/CAMPBELL AIRSTRIP ROAD LRSA BP2008 GENERAL OPERATING BUDGET (FUND 112), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$35,000 from the Section 6/Campbell Airstrip Road LRSA Fund Balance (Fund 112) to the Section 6/Campbell Airstrip Road LRSA BP2008 General Operating Budget (Fund 112), Maintenance and Operations Department, for summer work program.

The Section 6/Campbell Airstrip Road LRSA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for the summer work program is \$35,000.

The proposed fund balance appropriation is in conformance with the Section 6/Campbell Airstrip Road LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Section 6/Campbell Airstrip Road LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

Revenue	Name	Amount
112-0740	Fund Balance	\$35,000

Expenditures	Name	Amount
112-7442-3808	Contractual Services Others	\$35,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING THIRTY-FIVE THOUSAND DOLLARS (\$35,000) FROM THE SECTION 6/CAMPBELL AIRSTRIP ROAD LRSA FUND BALANCE (FUND 112) TO THE SECTION 6/CAMPBELL AIRSTRIP ROAD LRSA BP2008 GENERAL OPERATING BUDGET (FUND 112), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, CFO
112-0740 \$35,000
(Section 6/Campbell Airstrip Road LRSA Fund Balance)
Michael K. Abbott, Municipal Manager
Concur:
Respectfully submitted: Mark Begich, Mayor

Content ID: 006526

Type: AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$35,000 from Section 6/Campbell Airstrip Road LRSA Fund Balance (Fund 112) to Section 6/Campbell Airstrip Road LRSA BP2008

Title: Operating Budget (Fund 112, Maintenance & Operations Department, for Summer Work Program

Author: pineaug

Initiating Dept: StreetMaint

Date 6/20/08 8:06 AM

Prepared:

Director Name: Alan J. Czalkowski

Assembly Meeting 7/15/08

Date:

2000-01-03 00:11:25
2000-01-03 00:11:25

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	7/3/08 9:00 AM	Exit	Heather Handyside	Public	006526
MuniMgrCoord_SubWorkflow	7/3/08 9:00 AM	Approve	Heather Handyside	Public	006526
MuniManager_SubWorkflow	7/2/08 1:18 PM	Approve	Michael Abbott	Public	006526
Finance_SubWorkflow	6/23/08 10:25 AM	Approve	Sharon Weddleton	Public	006526
OMB_SubWorkflow	6/23/08 9:14 AM	Approve	Wanda Phillips	Public	006526
StreetMaint_SubWorkflow	6/20/08 9:25 AM	Approve	Maury Robinson	Public	006526
FundsAppropWorkflow	6/20/08 8:21 AM	Checkin	Gerald Pineau	Public	006526